Enhancing Health Through Mental Wellness

























Fiscal Year 2018 Annual Report



Reliance Health

CEO'S CORNER

Reliance Health has been built on a foundation of interpersonal respect, individual dignity, and the resultant love that ties us all together in productive and creative relationships.

Fundamental to that belief system is the understanding that we are all on a mental health continuum and we all do well some days and less well on others.

When it comes to mental health it is not us and them. It is only us. We are united by our emotional strengths and our emotional frailties. We are in it together. We help each other.

Also fundamental to our belief system at Reliance Health is that all health is built on a foundation of mental well-being. If that foundation is not solid all health will suffer. To be physically well we must first be mentally well. If we are

mentally well, we are more likely to be able to effectively sustain a life that leads to physical health. Again, the foundation of good health is mental wellness.

We at Reliance Health will continue to bring our message of mental wellness to our community, and by so doing we will help Eastern Connecticut be a healthier, happier place to live. We will support our staff, we will support the people we serve, and in turn improve the quality of life for all.



BOARD of DIRECTORS

Bill Blanchette, Alberta Sherman,
Alissa Mulliken, Jack Malone (President),
Marie Stone, Roy Bourque (Treasurer),
David Allard, John Mercier (Vice President),
Eric Sandberg, Sam Bliven (Secretary),
Ben Turner, Jack Jacobs, Evangeline Sargent
Absent from photo: Mark Gagne and Peter Camp



MISSION-VISION-VALUES

MISSION

Enhancing health through mental wellness

VISION

Individuals can achieve enhanced quality of life and personal fulfillment by discovering passions, realizing dreams, and experiencing joy

VALUES

Reliance Health is dedicated to cultivating an environment that promotes our core values of respect, growth, choice, unity in diversity, teamwork, and integrity

Respect

Treat everyone with compassion and dignity

Growth

Help each other achieve life goals

Choice

Foster each person's right to make decisions and act on their own behalf

Unity through Diversity

Cultivate a community that recognizes differences and celebrates individuality

Teamwork

Develop respectful, caring, and healthy relationships as a key to achieving goals

Integrity

Live honestly and ethically in accordance with our values SPIACE









Reliance Health was honored, once again, to be nominated by its employees as a Top Workplace! Not only did our employee survey result in a 2nd place ranking among mid-sized Connecticut companies, but we won the additional distinction of receiving top scores for "Direction" among ALL of the companies surveyed across the state.

This was the 6th year Reliance Health had been recognized as a Top Workplace. Each year, employees are surveyed by Workplace Dynamics, who partners with the Hartford Courant to identify the best employers in the state. Our Chief Executive Officer, David Burnett attributes Reliance Health's Top Workplace standing to its employees, "With over 250 employees, we are proud to know that our values are reflected not only in the service we provide to our members, but also in the way we treat our staff. I am so impressed by the people who work here. Daily experiences lead me to believe that we are extraordinarily fortunate to attract and hold good people." Chief Operating Officer, Carrie Dyer recognized the significance of this award by saying, "During this time of budget uncertainty and increasing pressures, an event like this reminds us of our worth; of our collective values and goals; and of our love for the people we serve, the work we do, and each other."

Thank you, Reliance Health employees, for your dedication, hard work, and love that results in the agency being a Top Workplace!

Service MATTERS

94% of those surveyed

of those surveyed expressed satisfaction with services received from Reliance Health 450

recovery-based groups were offered through Penobscot Place 177

individuals engaged with Career Services to obtain employment

74
ndividuals were provide
with Reliance Health

1,186
food bags provided
10,674 meals
to those in need

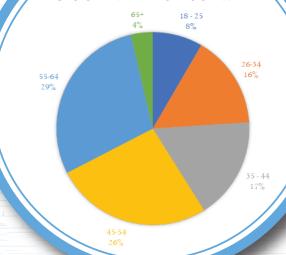
11

residential programs provide a home and services for 129 individuals

1,211

individuals from
44 towns
across Eastern CT
were connected with services
from Reliance Health





483

individuals received therapy nd/or medication services from Outpatient Services

Enhancing Health Thro









"Life is awesome!"



"I felt that I was important"





"Reliance Health has changed my



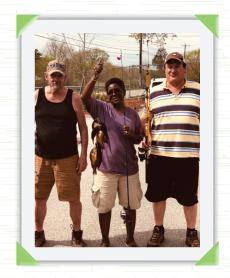
"Reliance Health helped me through a very difficult situation."







ough Mental Wellness







"Reliance Health helps and heals people"



life around for the better"





"I love coming to this place"

"Reliance Health is the best thing to happen to my life"





"Reliance Health has helped me find myself."



COMMUNITY LEAI























DERS IN WELLNESS

Through health fairs, wellness expos, and a wide variety of community events, Reliance Health is bringing the topic of mental health to the forefront.

























THE MOROSKY BUILDING











in Honor of John Morosky

When we started as The Leisure Center in 1976 we occupied a small space in the Shannon Building in downtown Norwich. As a single-staffed drop-in center, we didn't need much more than a room or two to operate. We have since grown into a much larger community mental health center, providing services to over 1,000 people annually.

As we've grown, so has our need for space. For years we've been operating out of various locations, with dreams of one day purchasing a space that could accommodate all of our day programs. This past fiscal year our dreams became a reality with the purchase of 2 Cliff Street in Norwich. The building is an ideal location for Reliance Health's current and future expansion plans and aligns with our long-term strategic goals. Before purchasing this building we had been providing services out of 8 offices scattered throughout Norwich, in addition to 11 residential homes throughout Eastern Connecticut. The new building has provided us with much needed program space, while enhancing accessibility and service delivery for those we serve.

We have named our 2 Cliff Street office "The Morosky Building" in honour of our founder, John Morosky. John chose to support and enhance the lives of individuals deprived of their wellness due to chemical imbalances in their bodies. He chose to help people with mental health diagnoses. John understood and demonstrated the real meanings of team, community, and the love that holds us together. We cherish the gifts that John has given us and proudly memorialize the legacy he left behind.



John Morosky 1929 - 2014

"This place is a great place to go. It has helped me so much."

"There is magic here."

Career Services

Penobscot Place

Supportive Housing

- Community Support Programs
- Reliance Health Outpatient Services
- Supported Living Program

- Outreach to Homeless Program
- Supported Education

Teamworks



With sunny skies and mild temperatures, we couldn't have asked for a better day to hold the 5th Annual Norwich WinterFest 5K! Nearly 350 runners participated in this year's event, with 80 kids racing in the Free FitKids Fun Run. The WinterFest 5K is not only a fundraiser for Reliance Health, but a community event focused on highlighting the role both physical and mental health have in whole body wellness. Thank you to our sponsors and all who walked, ran, rolled, or strolled to support our mission!



Thank You! to all our sponsors



PLATINUM PLUS



PLATINUM



BRONZE

SILVER









FRIENDS

American Ambulance Michele's Massage Matthew's Catering Promo Direct

SUPPORTERS

ELECT TYSICAL THERAPY

Dime Bank John Mercier Peter Powers Contracting Waittes Insurance

Join us next year!
Visit www.hartfordmarathon.com/norwich-winterfest-5k/
for more information







Ridge Golf Course, was a day of whacky weather and tons of fun! We raised \$4,000 which we used to develop a Member Education Fund. With these funds members have received assistance with licensure fees, tuition, books, transportation to classes, backpacks, tuition, and other education related expenses. We appreciate all who sponsored, contributed, and played in our 1st Annual Golf Tournament, giving those we serve an opportunity to further their education and realize their dreams.

Sponsors:

E. N. Costa Construction Linda and Darrell Graddy Dr. Thomas Lesnick Smith Hearing Services Karen Yeager Bob Price

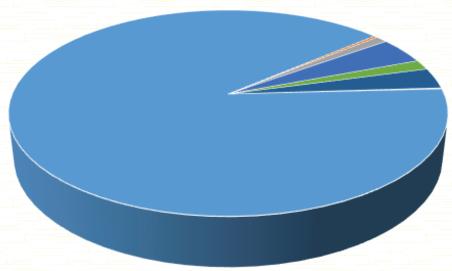
Silent Auction Contributors:

2 Wives Brick Oven Pizza Blackledge Country Club Chanticlair Golf Course Colchester Golf Range Cort Murphy David Norkeveck Fiddleheads Food Co-Op Foxwoods Resort Casino Lake of Isles Michael Jordan Restaurants Mohegan Sun Shennecossett Golf Course Sweet Perspectives Photography Twin Hills Country Club

Complimentary Chair Massage by:

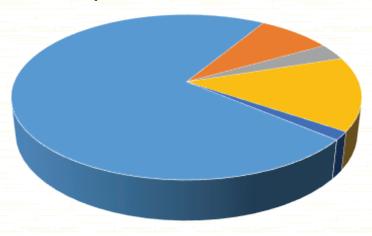
The Positive Spirit Massage (Tracy Rosiene) CLAIS

Revenue \$13,259,751



- Government Grants \$11,870,640
- Individual Donors \$136,700
- Rental Income \$554,172
- Clinic Revenue \$431,645
- Net Assets Released from Restrictions \$5,064
- Foundations & Grants \$39,363
- Investment Income \$1,771
- Other Income \$205,475
- Recognition of Bond Revenue \$14,921





- Member Support, Dept. of Mental Health & Addiction \$9,612,680
- Member Support, Dept. of Developmental Services \$1,076,178
- Member Support, Dept. of Other Grants \$427,111
- Administration & General \$1,917,404
- Occupancy and Depreciation \$214,512
- Changes in Temporarily Restricted Net Assets \$3,023

2018 Net Profit (Loss) Change in Net Assets \$8,843

SPOTLIGHT on

CARING



We are fortunate to be surrounded by a truly caring community. Thank you to the individuals, businesses, and groups who support our mission and those we serve. Your contributions provide people with meals, independence, warmth, dignity, and life experiences while prioritizing mental health as it relates to whole body wellness. Because of you, the community is stronger, happier, and healthier.



















Thank You for your SUPPORT

\$100,000

Anonymous

\$5000 +

Bob's Discount Furniture Charitable Foundation

\$1000 - \$2000

Lord Partnership John Mercier The Anderson-Pafford Foundation, Inc. The Lamb Family Fund

\$500 - \$999

David & Nancy Burnett
Colchester Federated Church
Esther Gowitzke
Grace Episcopal Church
Anonymous
Robert H. Laudette
Road Church Missionary Society
St. Luke Lutheran Church
Westerly Volleyball Association Fundraiser

\$100 - \$499

S. Ahamed Monique Allard American Landscape & Lawn Science Curt F. Beck BJ's Wholesale Club Membership Drive Fundraiser Bonner Electric, Inc. Roy Bourgue Robert Burnside Keith Caplet on Behalf of Chelsea Groton Bank's Acts of Kindness Campaign Connecticut Tigers Ticket Sale Fundraiser Jim & Michele Cronin Eli Diacumski Patrick Dolnick Michael Dovle Facebook Fundraiser Michael E. Driscoll Malcom S. Edgar, M.D. William Falman Anonymous Helen K. Ferencek Mr. Francis Foley III Sheila Gabrielli Diane Gawronski Greeneville Congregational Church Ladies Aid Society Christa Henselder

Roy F. Jeffrey Rob Kudej P. Michael & Carol M. Lahan Ken & Linda Lamothe Lloyd Langhammer Anonymous Leader Stores Jay Levin for Legal Fees Beatrice Mackenzie David McConnoll Norma Meiselman Sheila Moran Mrs. John Morosky Edwin R. Muenzner, CPA, LLC New London County Orthopedic Surgery, PC Norwich Fire Fighters Local 892 Daniel & Laura Santos Savings Institute Bank and Trust Caring & Giving Campaign J. David Sawyer Anonymous Amy Schafter Patrick Schafter Valerie Sebastian Susan & Chuck Seeman Syndey Smith Facebook Fundraiser Sterling Superior Services, Inc. Superior Recycling, LLC Samuel & Joan Teller The Nutmeg Companies, Inc. **Bruce Thornton** Grace Vandal Damien Villanueva Richard Wolak & Taby Coit Wolak Women of the Moose Bozrah Chapter 124 Womens City Club of Norwich -The Ways & Means Committee

\$0 - \$99

Donna Addeo Donald & Ada Amaro Amazon Smile James & Jeanne Anderson Anonymous Bill & Natalie Billing Marie L. Bontempo Roberta Brown Dr. & Mrs. Dennis Cambria Carol A. Cieslukowski James Coleman Carol & Rudolph Croteau Gerald Daigle Robert & Ellen Davis D'Elia's Bakery & Grinder Shop Tom Engeldrum Michael & Carolyn Fusaro Thomas Giroux - Custom Carpentry of Norwich, LLC

Jacob Halloway Jackie Hartwell **Humble Store** Dr. Manuel E. Kadish Corkalik Kapfro Jennifer Lacy Thomas LaFreniere Karen Ledesma for TALVHI & Supportive Housing Dorothy Lewis David & Denise Magario Lance Magnuson Carol Mastronunzio Carol McDermott Suan McElaney First Friday Book Sales Ariel McFadyen Clem & Lesley McGrath **Barstool Diplomats** Ann M. Milner Darryl Oakes for TALVHI & Supportive Housing Sara O'Hearn Tony Orsini Gabriel Panko Nona Pflug Michele Procko Josephy & Nancy Przekop Sherri Raboin Ann & Anis Racy Mr. E. V. Reelitz Cheryl Richards John Sacrey Second Congregational Church of Griswold for TALVHI Anne Sharpe Alberta Sherman Elizabeth Shoemaker Anonymous MaryEllen Spellman Don Steinman

Employers & Companies that Matched Donor Gifts

Duncan & Lolly Stoddard

Celeste D. Warner

AT&T for Valerie Sebastian
BD for Rita Saltiel-Berzin
Charter Oak Federal Credit Union for
John Jacobs
Pfizer Annual Giving Campaign for Bill
& Natalie Billing, Esther Gowitzke, &
Grace Vandal

• You can quickly and easily double your contribution if your employer matches gifts made to nonprofits, such as Reliance Health. Check with your employer to see if they offer a matching gifts program to double your next donation!

* We apologize for any omissions or errors

Gordon & Marilynn Hyde

"I don't think I would have come as far as I have without them"

In Kind

During FY 2018, significant in-kind goods and services were provided to Reliance Health by individuals, groups and businesses throughout the community. These generous donations help ensure that the people we serve have access to a wide variety of food, household products, clothing and other items.

The Estate of Paul Brockett Jr. Marna Chaplin Colchester Grange #78 **D&D** Drycleaners **Dubay Tractor Center Dunkin Donuts Ekonk Community Grange** Robin Embark Five Star Markets (ShopRite) Janelle Flores Groton-New London International Church of Christ Holy Trinity Greek Orthodox Church Don James Juniper Hill Village Kim Keish Beverly Lavoie L.E.G. Up Consulting Viola Lockwood Pamela Muccilli National Council Pam Parker Project Outreach at Norwich Free Academy Ed Prysbyz Martin Rutchik Saint Augustine Rectory Greta Skiles Paul Spedaliere Tonja Strope Damien Villanueva

Make a Difference Campaign

Anonymous (2)
Robin Bonanno
Al Chrisbacher
Sherri Hinchey
Paula Macdougall
James & Catherine Oemcke
Terry Reilly
Sandra Sharr
Robin Smith
Nina Vallombroso

Meagan Yeung

Program Support

Billy Wilson's Aging Still
Bob's Discount Furniture
Chelsea Groton Foundation
Dime Bank Foundation
Eastern Connecticut
Association of Realtors
Eastern Connecticut
Community Garden Association
Five Star Markets ShopRite Partners in Caring
Norwich Agway
Norwich Roman Catholic Diocesan Corp.
Regional Initiative Grant Program
Smart Signs
United Way of Southeastern CT

In Memorium

In Memory of *Elizabeth "Betty" Barrett*Sandra Ann Bosko
Aileen Capozzi
Gladys Chen
Elaine Coletti
Anne Mahalawich
Margaret Morelli
Rolando & Claudia Rabines
Rita Saltiel-Berzin
Lisa Wentworth

In Memory of **Jacqueline "Jackie" Falman**Anonymous
Marianne Nardone
Alberta Sherman
Bruce & Linda Smith

In Memory of **Sally Hill** Neal & Jane Lassen Bobruff

In Memory of **James Izbicki** Heide Kapral

In Memory of *Ronald LaBonte*Eva Albert
William Butrymowicz
Gail Carr
Eva Albert
William Butrymowicz
Gail Carr Connecticut Coalition to End
Homelessness
Dale Hasselbacher
Walter Hewitt & Sherri Burdette
Mae & Alan Houlihan
Joyce Keil
Rose Lamothe & Gene Lariviere
Patrick McGowan
Deb Medeiros

* We apologize for any omissions or errors

Kathy & Alan Ouellette
Claire "Kim" Perrone
Krista Pounders
Patricia Rynkiewicz & Rick Cressey
Helen Sakellarides
Cynthia Sebastian
Nancy Shea
Judy Simon
Bruce & Linda Smith
Charles & Judy Strutt
Thomas & Sally Thornton
Anne Whimsey
Catherine Zeiner
Roger and Maryann Zotti

In Memory of **Doreen Mercier**Cathleen Schultz

In Memory of Thomas Przybysz Sheila Amdur Susan Beckwith Michael & Naomi Cohen Connecticut Prevention Network Patrick Harrington Lynne Horr John & Meg Kasprak Mary Ellen Killeen J. Kevin Kinsella Jay Levin Lowney Family Foundation John A. McCarthy Lynne McMunigle Carol Murphy Linda Poltorak Kenneth Przybysz The Quinns Gary Richter Amy & Lewis Robinson Helen Romano Steve Smith Southeastern Regional Action Council Michael Starkowski Thames Valley Council for Community Action (TVCCA) Arlene Wujtewicz Kathy Zezulka

In Honor of **Melanie Miller-Williams** Valerie Sebastian

LOOKING FORWARD



As we look back on all we've accomplished this past fiscal year we can't help but be excited for the future. The addition of the Morosky Building has provided us with a space that can accommodate current offerings while meeting future goals. We are working on renovating the basement to incorporate a Wellness Center and someday hope to create an accessible rooftop space. With these additions we look forward to expanding our service offerings while providing enhanced holistic care.

We have two pilot programs in the works which have already had a substantial impact on community well-being. One program, focused on combating the opioid crisis, is a first of its kind approach to moving people toward recovery. The other, designed to connect low level offenders with mental health and substance use treatment instead of prison, is quickly demonstrating its worth. Additionally, community offerings such as

the Gay Straight Alliance and Clean Up the Streets continue to gain momentum as more people join their efforts.

Reliance Health looks forward to increasing our collaboration with community partners to provide education on the importance of mental health. We are looking to do more advocating on behalf of mental health services while filling gaps in the system with needed supports. We are driven to promote acceptance and understanding around mental health and mental health treatment. We strive to educate, support, and collaborate on behalf of those living with mental health barriers.

Looking forward, we hope that you'll join us as we work to enhance health through mental wellness. Follow us on social media and check our website often for updates and ways that you can get involved.

www.RelianceHealthInc.org

NON-DESCRIMINATION STATEMENT

Discrimination is Against the Law



Reliance Health complies with applicable Federal civil rights laws and does not discriminate based on race, ancestry, religion, creed, color, national origin, veteran status, sex, age, marital status, gender, gender identity, sexual orientation, or physical, mental health, or intellectual disability. Reliance Health does not exclude people or treat them differently because of race, ancestry, religion, creed, color, national origin, veteran status, sex, age, marital status, gender, gender identity, sexual orientation, or physical, mental health, or intellectual disability. Reliance Health:

- Provides free aids and services to people with disabilities to communicate effectively with us, such as:
 - Qualified sign language interpreters
 - Written information in other formats (large print, audio, accessible electronic formats, and other formats).
- Provides free language services to people whose primary language is not English, such as:
 - Qualified interpreters
 - · Information written in other languages

If you need a qualified interpreters, sign language interpreter or written information in other formats and/or languages, please contact:

Kate Caristo-Scalora,

Reliance Health Corporate Compliance Officer 40 Broadway, Norwich, CT 06360 (860) 887-6536, ext. 214.

If you believe that Reliance Health has failed to provide these services or discriminated in another way on the basis of race, religion, color, national origin, age, disability, or sex, you can file a grievance with:

Deborah Walker,

Reliance Health Consumer Rights Officer Regional Behavioral Health Action Organization, 228 West Towne Street, Norwich, CT 06360 Phone: (860)848-2800

You can file a grievance in person or by mail, fax, or email. If you need help filing a grievance, Kate Caristo-Scalora or Deborah Walker is available to help you.

You can also file a civil rights complaint with the U.S. Department of Health and Human Services, Office for Civil Rights, electronically through the Office for Civil Rights Complaint Portal, available at https://ocrportal.hhs.gov/ocr/portal/lobby.jsf, or by mail or phone at:

U.S. Department of Health and Human Services 200 Independence Avenue, SW

Room 509F, HHH Building

Washington, D.C. 20201

1-800-368-1019, 800-537-7697 (TDD)

Complaint forms are available at:

http://www.hhs.gov/ocr/office/file/index.html.

ATENCIÓN: si habla español, tiene a su disposición servicios gratuitos de asistencia lingüística. Llame al 1(860)887-6536, ext. 214

ATENÇÃO: Se fala português, encontram-se disponíveis serviços linguísticos, grátis. Ligue para 1(860)887-6536, ext. 214

UWAGA: Jeżeli mówisz po polsku, możesz skorzystać z bezplatnej pomocy językowej. Zadzwoń pod numer 1(860)887-6536, ext. 214

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ATTENZIONE: In caso la lingua parlata sia l'italiano, sono disponibili servizi di assistenza linguistica gratuiti. Chiamare il numero 1(860)887-6536, ext. 214

ATTENTION : Si vous parlez français, des services d'aide linguistique vous sont proposés gratuitement. Appelez le 1(860)887-6536, ext. 214

ATANSYON: Si w pale Kreyòl Ayisyen, gen sèvis èd pou lang ki disponib gratis pou ou. Rele 1(860)887-6536, ext. 214

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CHÚ Ý: Nếu bạn nói Tiếng Việt, có các dịch vụ hỗ trợ ngôn ngữ miễn phí dành cho bạn. Gọi số 1(860)887-6536, ext. 214

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Reliance Health

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www.RelianceHealthInc.org contactus@RelianceHealthInc.org























